

# DAISHINKU CORP.

## Summary of Financial Results for the First Quarter Ended June 30, 2021

Tokyo, August 12, 2021 - Daishinku Corp. today announced its consolidated financial results for the first quarter ended June 30, 2021.

### 1. Operating Results for the First Quarter ended June 30, 2021 (April 1, 2021 to June 30, 2021)

#### (1) Consolidated operating results

(Figures in % are a comparisons with the same period of the previous year.)

|                                  | Net Sales       |       | Operating Income |       | Ordinary Income |   | Profit attributable to owners of parent |   |
|----------------------------------|-----------------|-------|------------------|-------|-----------------|---|---|---|
|                                  | Millions of Yen | %     | Millions of Yen  | %     | Millions of Yen | % | Millions of Yen                         | % |
| Three months ended June 30, 2021 | 10,507          | 60.7  | 1,137            | 879.7 | 1,234           | - | 740                                     | - |
| Three months ended June 30, 2020 | 6,538           | (6.6) | 116              | -     | 0               | - | (152)                                   | - |

Note: Comprehensive Income Three months ended June 30, 2021 ; 1,456 Millions of Yen, Three months ended June 30, 2020 ; 444 Millions of Yen

|                                  | Net Income per share | Net Income per share after adjustment with potential shares |
|----------------------------------|----------------------|---|
|                                  | Yen                  | Yen   |
| Three months ended June 30, 2021 | 91.75                | -   |
| Three months ended June 30, 2020 | (18.86)              | -   |

#### (2) Consolidated financial status

|                                  | Total Assets    | Net Assets      | Stockholders' equity ratio |
|----------------------------------|-----------------|-----------------|----------------------------|
|                                  | Millions of Yen | Millions of Yen | %                          |
| Three months ended June 30, 2021 | 73,393          | 35,024          | 39.1                       |
| Year ended March 31, 2021        | 68,627          | 33,769          | 40.6                       |

ref. Stockholders' equity : As of June 30, 2021 ; 28,674 Millions of Yen, As of March 31, 2021 ; 27,893 Millions of Yen

### 2. Dividends

|                            | Dividends per share |                    |                    |          |        |
|----------------------------|---------------------|--------------------|--------------------|----------|--------|
|                            | End of 1st quarter  | End of 2nd quarter | End of 3rd quarter | Year-end | Annual |
| (Results)                  | Yen                 | Yen                | Yen                | Yen      | Yen    |
| Year ended March 31, 2021  | -                   | 10.00              | -                  | 25.00    | 35.00  |
| Year ending March 31, 2022 | -                   |                    |                    |          |        |
| (Forecast)                 |                     |                    |                    |          |        |
| Year ending March 31, 2022 |                     | 25.00              | -                  | 25.00    | 50.00  |

Note: Revision of dividend forecast for during this period: Applicable

### 3. Forecast for the fiscal year ending March 31, 2022 (April 1, 2021 - March 31, 2022)

(Figures in % are a comparisons with the same period of the previous year.)

|                           | Net sales       |      | Operating income |      | Ordinary income |      | Profit attributable to owners of parent |      | Net income per share |
|---------------------------|-----------------|------|------------------|------|-----------------|------|---|------|----------------------|
|                           | Millions of Yen | %    | Millions of Yen  | %    | Millions of Yen | %    | Millions of Yen                         | %    | Yen                  |
| Year ended March 31, 2022 | 37,000          | 11.5 | 3,000            | 43.6 | 2,900           | 14.5 | 1,600                                   | 30.8 | 198.25               |

Note: Revision of the fiscal year result forecast for during this period: None

#### 4. Notes

(1) Changes for important subsidiaries during this period : None

(2) Application of particular accounting procedures to preparation of  
quarterly consolidated financial statements: Applicable

(3) Changes in accounting policies and changes or restatement of accounting estimates

- |  |            |
|--|------------|
| 1. Changes in accounting policies related to accounting standard revisions | Applicable |
| 2. Other changes in accounting policies                                    | None       |
| 3. Changes in accounting estimates   | None       |
| 4. Modified restatements   | None       |

(4) Outstanding shares (Common shares)

1. Number of shares outstanding (including treasury stock)

|                       |                  |                        |                  |
|-----------------------|------------------|------------------------|------------------|
| As of June 30, 2021 : | 9,049,242 shares | As of March 31, 2021 : | 9,049,242 shares |
|-----------------------|------------------|------------------------|------------------|

2. Number of treasury stock

|                       |                |                        |                |
|-----------------------|----------------|------------------------|----------------|
| As of June 30, 2021 : | 978,981 shares | As of March 31, 2021 : | 978,769 shares |
|-----------------------|----------------|------------------------|----------------|

3. Average number of shares during the period

|                   |                  |                   |                  |
|-------------------|------------------|-------------------|------------------|
| April-June 2021 : | 8,070,359 shares | April-June 2020 : | 8,071,404 shares |
|-------------------|------------------|-------------------|------------------|

\* The forecasts are based on assumptions of the future economic environment using the data available at the time of disclosure. Actual earnings may differ from the forecasts, due to a range of factors.