

DAISHINKU CORP.

Summary of Financial Results for the First Quarter Ended June 30, 2020

Tokyo, August 12, 2020 - Daishinku Corp. today announced its consolidated financial results for the first quarter ended June 30, 2020.

1. Operating Results for the First Quarter ended June 30, 2020 (April 1, 2020 to June 30, 2020)

(1) Consolidated operating results

(Figures in % are a comparisons with the same period of the previous year.)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Three months ended June 30, 2020	6,538	(6.6)	116	-	0	-	(152)	-
Three months ended June 30, 2019	7,000	(5.0)	(172)	-	(336)	-	(458)	-

Note: Comprehensive Income Three months ended June 30, 2020 ; 444 Millions of Yen, Three months ended June 30, 2019 ; (762) Millions of Yen

	Net Income per share	Net Income per share after adjustment with potential shares
	Yen	Yen
Three months ended June 30, 2020	(18.86)	-
Three months ended June 30, 2019	(56.75)	-

(2) Consolidated financial status

	Total Assets	Net Assets	Stockholders' equity ratio
	Millions of Yen	Millions of Yen	%
Three months ended June 30, 2020	64,978	30,310	38.6
Year ended March 31, 2020	62,995	30,180	39.8

ref. Stockholders' equity : As of June 30, 2020 ; 25,101 Millions of Yen, As of March 31, 2020 ; 25,073 Millions of Yen

2. Dividends

	Dividends per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Annual
(Results)	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2020	-	5.00	-	15.00	20.00
Year ending March 31, 2021	-				
(Forecast)					
Year ending March 31, 2021		-	-	-	-

Note: Revision of dividend forecast for during this period: None

3. Forecast for the fiscal year ending March 31, 2021 (April 1, 2020 - March 31, 2021)

The forecast for the fiscal year ending March 31, 2021 is undecided because it is difficult to reasonably calculate the impact of the new coronavirus infection at this time. We will disclose it as soon as it is possible to calculate the forecast.

4. Notes

(1) Changes for important subsidiaries during this period : None

(2) Application of particular accounting procedures to preparation of
quarterly consolidated financial statements: Applicable

(3) Changes in accounting policies and changes or restatement of accounting estimates

1. Changes in accounting policies related to accounting standard revisions	None
2. Other changes in accounting policies	None
3. Changes in accounting estimates	None
4. Modified restatements	None

(4) Outstanding shares (Common shares)

1. Number of shares outstanding (including treasury stock)

As of June 30, 2020 :	9,049,242 shares	As of March 31, 2020 :	9,049,242 shares
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2. Number of treasury stock

As of June 30, 2020 :	977,892 shares	As of March 31, 2020 :	977,771 shares
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3. Average number of shares during the period

April-June 2020 :	8,071,404 shares	April-June 2019 :	8,072,939 shares
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* The forecasts are based on assumptions of the future economic environment using the data available at the time of disclosure. Actual earnings may differ from the forecasts, due to a range of factors.