

DAISHINKU CORP.

Summary of Financial Results for the Third Quarter Ended Dec. 31, 2019

Tokyo, Feb. 12, 2020 - Daishinku Corp. today announced its consolidated financial results for the third quarter ended Dec. 31, 2019.

1. Operating Results for the Third Quarter ended Dec. 31, 2019 (April 1, 2019 to Dec. 31, 2019)

(1) Consolidated operating results

(Figures in % are a comparisons with the same period of the previous year.)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Nine months ended Dec. 31, 2019	22,253	0.6	(166)	-	(302)	-	(598)	-
Nine months ended Dec. 31, 2018	22,128	(4.6)	108	(83.0)	331	(59.7)	(398)	-

Note: Comprehensive Income

Nine months ended Dec. 31, 2019 ; (23) Yen-million, Nine months ended Dec. 31, 2018 ; (302) Yen-million

	Net Income per share	Net Income per share after adjustment with potential shares
	Yen	Yen
Nine months ended Dec. 31, 2019	(74.12)	-
Nine months ended Dec. 31, 2018	(49.33)	-

(2) Consolidated financial status

	Total Assets	Net Assets	Stockholders' equity ratio
	Millions of Yen	Millions of Yen	%
Nine months ended Dec. 31, 2019	59,806	30,253	41.7
Year ended March 31, 2019	58,431	30,566	43.6

ref. Stockholders' equity : As of Dec. 31, 2019 ; 24,951 Yen-million, As of March 31, 2019 ; 25,489 Yen-million

2. Dividends

	Dividends per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Year-end	Annual
(Results)	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2019	-	10.00	-	5.00	15.00
Year ending March 31, 2020	-	5.00	-		
(Forecast)					
Year ending March 31, 2020				-	-

Note: Revision of dividend forecast for during this period: None

3. Forecast for the fiscal year ending March 31, 2020 (April 1, 2019 - March 31, 2020)

(Figures in % are a comparisons with the same period of the previous year.)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of parent		Net Income per share
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Yen
Year ending March 31, 2020	30,000	5.4	100	112.1	120	(68.6)	100	-	12.39

Note: Revision of the fiscal year result forecast for during this period: None

4. Notes

(1) Changes for important subsidiaries during this period : None

(2) Application of particular accounting procedures to preparation of
quarterly consolidated financial statements: Applicable

(3) Changes in accounting policies and changes or restatement of accounting estimates

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| 1. Changes in accounting policies related to accounting standard revisions | None |
| 2. Other changes in accounting policies | None |
| 3. Changes in accounting estimates | None |
| 4. Modified restatements | None |

(4) Outstanding shares (Common shares)

1. Number of shares outstanding (including treasury stock)

As of Dec. 31, 2019 :	9,049,242 shares	As of March 31, 2019 :	9,049,242 shares
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2. Number of treasury stock

As of Dec. 31, 2019 :	976,933 shares	As of March 31, 2019 :	976,280 shares
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3. Average number of shares during the period

April-Dec. 2019 :	8,072,686 shares	April-Dec. 2018 :	8,073,617 shares
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* The forecasts are based on assumptions of the future economic environment using the data available at the time of disclosure. Actual earnings may differ from the forecasts, due to a range of factors.