

Notice Regarding Differences between Projected Financial Results and Actual Financial Results and the Non-Operating Income (Foreign Exchange Gains)

Osaka, May 14, 2013 - DAISHINKU CORP. announced that there were differences between the forecast of financial results for the fiscal year ended March 31, 2013 that was previously announced on February 14, 2013 and the actual financial results and it recorded non-operating income (foreign exchange gains). The details are as follows:

1. Differences between Forecast of Financial Results for the Fiscal Year Ended March 31, 2013 (April 1, 2012 to March 31, 2013) and the Actual Financial Results

(Units: Millions of Yen)

	Net Sales	Operating Income	Recurring Income	Net Income	Net Income per share
Previous Forecast (A)	32,500	350	1,110	840	20.26
Fiscal Year Ended March 31, 2013 (B)	32,855	381	1,408	1,088	26.27
Difference (B-A)	355	31	298	248	-
% Change	1.1	8.9	26.8	29.5	-
(Reference) Fiscal Year Ended March 31, 2012	35,150	316	55	(249)	(6.01)

Reasons for Differential

Net sales and operating income were almost in line with the previous forecast. However, ordinary income and net income exceeded the previous forecast because the Company recorded foreign exchange gains as non-operating income due to the weaker-than-expected yen rate against the US dollar at the end of the fiscal year.

2. Recording of Non-Operating Income (Foreign Exchange Gains)

In the third quarter of the current fiscal year (April 1, 2012 to December 31, 2012), the Company recorded foreign exchange gains of 414 million yen. Because the yen further depreciated, the Company recorded foreign exchange gains of 990 million yen as non-operating income in the current consolidated fiscal year (April 1, 2012 to March 31, 2013). Regarding the impact of the recording of the above-mentioned foreign exchange gains on financial results, please refer to "Financial Results for the Year Ended March 31, 2013 [JGAAP] (Consolidated)" that was announced today.